



1 August 2019



Dear

Re: Official Information Act request – KPI Data

Thank you for your Official Information Act request received on 12 July 2019 as a transfer from TAS, requesting KPI data.

In response to your request, we are able to provide the following information from July 2016 (monthly) to the latest available (April 2019 fully coded) and this includes any Inter District Flow activity delivered by Waitematā District Health Board (DHB) for people who are domiciled in other DHBs, as requested.

Elective surgery discharges (caseweights and actual number)

Planned (funded) elective surgery discharges (caseweights)

Elective medical discharges (caseweights and actual number)

Planned (funded) elective medical discharges (caseweights)

Acute caseweight discharges

Acute caseweights planned (funded)

Note: Funded = Planned

Elective Month	Medical Caseweights			Surgical Caseweights		
	Actual	Planned	Patients	Actual	Planned	Patients
01-Jul-16	106	130	139	1248	1250	926
01-Aug-16	136	144	188	1293	1385	1009
01-Sep-16	123	137	160	1467	1311	1073
01-Oct-16	127	122	149	1285	1166	914
01-Nov-16	139	137	167	1370	1318	1022
01-Dec-16	166	114	166	1254	1030	863
01-Jan-17	87	107	91	862	969	695
01-Feb-17	143	119	155	1262	1213	915
01-Mar-17	154	144	198	1530	1461	1142
01-Apr-17	95	105	100	1261	1061	903
01-May-17	165	144	161	1553	1466	1133
01-Jun-17	165	132	180	1549	1338	1109
01-Jul-17	109	134	130	1229	1209	842
01-Aug-17	159	152	180	1390	1389	1024
01-Sep-17	141	138	167	1333	1270	931
01-Oct-17	115	133	134	1345	1188	908
01-Nov-17	169	145	169	1298	1319	958

Elective Month	Medical Caseweights			Surgical Caseweights		
	Actual	Planned	Patients	Actual	Planned	Patients
01-Dec-17	167	116	162	1186	1017	767
01-Jan-18	106	114	135	776	956	619
01-Feb-18	110	125	153	1154	1192	841
01-Mar-18	159	137	179	1385	1338	985
01-Apr-18	131	123	152	1065	1143	760
01-May-18	163	149	210	1325	1422	933
01-Jun-18	129	130	168	1265	1247	882
01-Jul-18	114	140	157	1076	1268	829
01-Aug-18	164	157	179	1219	1457	860
01-Sep-18	134	140	170	1081	1332	804
01-Oct-18	135	140	159	1223	1246	849
01-Nov-18	162	149	168	1355	1383	900
01-Dec-18	133	120	129	1033	1066	657
01-Jan-19	85	118	122	936	1002	733
01-Feb-19	122	129	166	1154	1250	819
01-Mar-19	148	142	169	1339	1402	900
01-Apr-19	114	127	137	1124	1198	768

Acute Month	Medical Caseweights			Surgical Caseweights		
	Actual	Planned	Patients	Actual	Planned	Patients
01-Jul-16	2,958	2,889	4,442	1,139	1,223	995
01-Aug-16	3,042	2,889	4,546	1,260	1,340	1,045
01-Sep-16	3,121	2,796	4,531	1,058	1,282	976
01-Oct-16	3,149	2,889	4,479	1,119	1,165	1,057
01-Nov-16	3,006	2,796	4,502	1,150	1,282	1,018
01-Dec-16	2,874	2,889	4,311	1,232	1,223	1,068
01-Jan-17	2,721	2,889	4,095	1,173	1,165	1,064
01-Feb-17	2,801	2,610	4,217	1,212	1,107	1,133
01-Mar-17	3,095	2,889	4,794	1,162	1,340	1,091
01-Apr-17	2,736	2,796	4,291	1,097	990	1,004
01-May-17	3,138	2,889	4,851	1,442	1,340	1,198
01-Jun-17	3,156	2,796	4,576	1,233	1,223	1,074
01-Jul-17	3,461	3,020	4,870	1,147	1,267	1,073
01-Aug-17	3,513	3,020	4,960	1,237	1,267	1,113
01-Sep-17	3,214	2,923	4,685	1,221	1,227	1,060
01-Oct-17	3,257	3,020	4,804	1,239	1,267	1,056
01-Nov-17	3,015	2,923	4,576	1,157	1,227	1,068
01-Dec-17	2,903	3,020	4,576	1,322	1,267	1,197
01-Jan-18	3,038	3,020	4,559	1,363	1,267	1,227
01-Feb-18	2,942	2,728	4,391	1,233	1,145	1,129
01-Mar-18	3,120	3,020	4,855	1,401	1,267	1,171
01-Apr-18	2,953	2,923	4,465	1,209	1,227	1,128
01-May-18	3,334	3,020	4,873	1,403	1,267	1,188
01-Jun-18	3,242	2,923	4,747	1,250	1,227	1,037
01-Jul-18	3,335	3,249	4,915	1,214	1,302	1,059
01-Aug-18	3,641	3,249	5,207	1,300	1,302	1,123
01-Sep-18	3,292	3,144	4,752	1,033	1,260	975
01-Oct-18	3,291	3,249	4,865	1,304	1,302	1,088

Acute Month	Medical Caseweights			Surgical Caseweights		
	Actual	Planned	Patients	Actual	Planned	Patients
01-Nov-18	3,359	3,144	5,001	1,242	1,260	1,022
01-Dec-18	3,201	3,249	4,858	1,191	1,302	1,082
01-Jan-19	3,182	3,249	4,837	1,323	1,302	1,123
01-Feb-19	2,754	2,935	4,298	1,182	1,176	1,027
01-Mar-19	3,211	3,249	4,905	1,211	1,302	1,096
01-Apr-19	3,097	3,144	4,607	1,207	1,260	1,074

Number and % of patients with a confirmed cancer diagnosis receive their first cancer treatment (or other management) within 31 days of a decision to treat

Number and % of patients referred urgently with a high suspicion of cancer receive their first treatment (or other management) within 62 days of the referral being received by the hospital

Month	Referral to First Treatment <=62 Days		Decision-to-treat to First Treatment <=31 days	
	Number of Patients	% of Patients	Number of Patients	% of Patients
01-Jul-16	40	93.02%	135	91.22%
01-Aug-16	44	89.80%	168	88.89%
01-Sep-16	39	86.67%	159	90.86%
01-Oct-16	39	92.86%	142	92.21%
01-Nov-16	43	89.58%	146	87.43%
01-Dec-16	44	88.00%	162	92.05%
01-Jan-17	51	92.73%	123	86.62%
01-Feb-17	37	94.87%	121	88.32%
01-Mar-17	36	94.74%	142	91.61%
01-Apr-17	40	97.56%	133	92.36%
01-May-17	40	83.33%	147	84.48%
01-Jun-17	35	94.59%	142	90.45%
01-Jul-17	40	95.24%	154	86.52%
01-Aug-17	34	97.14%	144	87.27%
01-Sep-17	32	88.89%	146	89.02%
01-Oct-17	33	94.29%	146	91.82%
01-Nov-17	38	90.48%	146	90.68%
01-Dec-17	44	100.00%	164	94.80%
01-Jan-18	29	93.55%	118	86.76%
01-Feb-18	39	90.70%	131	88.51%
01-Mar-18	43	91.49%	158	89.77%
01-Apr-18	32	94.12%	132	91.67%
01-May-18	42	100.00%	163	90.06%
01-Jun-18	29	93.55%	144	92.31%
01-Jul-18	31	93.94%	146	87.95%
01-Aug-18	38	90.48%	166	86.91%
01-Sep-18	44	95.65%	134	89.93%
01-Oct-18	38	92.68%	142	87.65%
01-Nov-18	28	93.33%	130	91.55%
01-Dec-18	43	95.56%	129	94.16%
01-Jan-19	41	87.23%	145	90.06%
01-Feb-19	26	68.42%	117	88.64%
01-Mar-19	45	90.00%	110	92.44%
01-Apr-19	29	82.86%	104	84.55%
01-May-19	33	78.57%	90	78.95%

Month	Referral to First Treatment <=62 Days		Decision-to-treat to First Treatment <=31 days	
	Number of Patients	% of Patients	Number of Patients	% of Patients
01-Jun-19	26	89.66%	51	80.95%
01-Jul-19 (part)	7	100.00%	12	85.71%

Number and % of accepted referrals for CT scans receiving procedures within 42 days

Number and % of accepted referrals for MRI scans receiving procedures within 42 days

	MRI		CT	
	Number accepted	% accepted	Number accepted	% accepted
Jul-16	362	90.93%	671	94.84%
Aug-16	397	90.89%	645	94.41%
Sep-16	377	91.16%	683	94.88%
Oct-16	382	95.12%	613	93.34%
Nov-16	420	96.59%	703	95.77%
Dec-16	336	94.76%	662	98.80%
Jan-17	181	80.93%	599	95.03%
Feb-17	230	82.70%	587	95.88%
Mar-17	373	82.60%	776	96.42%
Apr-17	364	93.81%	597	97.38%
May-17	500	96.94%	808	97.22%
Jun-17	439	96.56%	650	96.24%
Jul-17	433	97.48%	653	96.66%
Aug-17	490	98.15%	706	97.50%
Sep-17	461	95.88%	674	93.98%
Oct-17	408	93.25%	691	92.11%
Nov-17	414	90.56%	711	88.79%
Dec-17	369	91.59%	615	92.42%
Jan-18	194	65.52%	409	73.76%
Feb-18	177	67.27%	570	75.48%
Mar-18	221	68.59%	594	85.96%
Apr-18	196	62.30%	474	80.22%
May-18	232	61.89%	465	71.00%
Jun-18	290	64.78%	437	66.32%
Jul-18	301	74.61%	446	65.96%
Aug-18	365	79.55%	472	71.19%
Sep-18	360	82.89%	430	62.00%
Oct-18	440	82.02%	642	70.41%
Nov-18	398	81.56%	555	76.65%
Dec-18	347	76.88%	476	77.86%
Jan-19	151	52.13%	327	59.05%
Feb-19	202	69.91%	487	65.63%
Mar-19	321	70.37%	719	71.34%
Apr-19	358	70.33%	614	70.58%
May-19	509	81.33%	780	74.33%
Jun-19	501	92.23%	588	74.74%

Number and % of ED patients discharged or treated within 6 hours

Year	Values	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	Compliant							8,415	8,329	8,123	8,370	8,030	8,534
	Discharges							8,735	8,574	8,395	8,698	8,432	8,760
	% Compliant							96%	97%	97%	96%	95%	97%
2017	Compliant	8,334	7,654	8,482	8,418	8,555	8,492	8,676	8,958	8,400	8,617	8,448	9,010
	Discharges	8,487	7,978	8,825	8,619	8,905	8,885	9,335	9,211	8,607	8,861	8,640	9,220
	% Compliant	98%	96%	96%	98%	96%	96%	93%	97%	98%	97%	98%	98%
2018	Compliant	8,881	7,927	8,869	8,325	8,400	8,534	8,853	8,937	8,284	8,506	8,101	8,608
	Discharges	9,237	8,280	9,114	8,595	8,751	8,873	9,346	9,885	8,985	8,894	8,798	8,940
	% Compliant	96%	96%	97%	97%	96%	96%	95%	90%	92%	96%	92%	96%
2019	Compliant	8,840	7,962	8,705	8,333	9,035	8,967						
	Discharges	9,181	8,299	9,203	8,771	9,474	9,436						
	% Compliant	96%	96%	95%	95%	95%	95%						

Number of presentations to ED

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016							10,438	10,377	10,165	10,491	10,203	10,461
2017	10,142	9,777	10,842	10,371	10,776	10,824	11,401	11,191	10,539	10,831	10,586	11,055
2018	11,198	10,164	11,064	10,385	10,737	10,713	11,201	11,935	10,801	10,843	10,650	10,759
2019	11,102	10,045	11,259	10,540	11,345	11,145						

I trust that this information meets your requirements. Waitematā DHB, like other agencies across the state sector, supports the open disclosure of information to assist the public's understanding of how we are delivering publicly-funded healthcare.

This includes the proactive publication of anonymised Official Information Act responses on our website from 10 working days after they have been released.

If you feel that there are good reasons why your response should not be made publicly available, we will be happy to consider this.

Yours sincerely



Cath Cronin
Director Hospital Services
Waitematā District Health Board